

MILWAUKEE PARENTAL CHOICE PROGRAM (MPCP)

MPCP Facts and Figures for 2014-2015 As of November 2014

In September 2014 there were 113 private schools participating in the MPCP, with a total enrollment of 26,930 students or 26,056.3 full-time equivalent (FTE) in the program.* In the 2014-15 school year, the MPCP state aid for a student enrolled full-time in the MPCP is \$7,210 (for students in grades K4-8), or \$7,856 (for students in grades 9-12), or the private school's operating and debt service cost per student, whichever is less. The operating and debt service cost per student at the school is determined by an independent auditor in a report due to the DPI by September 1 after the school year. The school's audited cost per student will be compared to the MPCP state aid amount and, if less, the school will owe the difference back to the state.

The program is estimated to cost \$191,000,000 in 2014-15 for an estimated 26,000 FTE students. Beginning in the 2013-14 school year, the previous 38.4% aid reduction to MPS will be reduced by 3.2 percentage points per year until the program is fully funded by state general purpose revenue. In the 2014-15 school year the MPCP is funded 32% from a reduction in state general aid to MPS (\$61,120,000 in 2014-15) and 68% from state general purpose revenue (\$129,880,000 in 2014-15).

The table below shows the MPCP enrollment by grade level for the 3rd Friday in September 2014 count date.

MPCP 2014-2015 Enrollment by Grade Level*

| <u>Grade Level</u> | 3rd Friday in September | |
|-------------------------|--------------------------------|-----------------|
| | <u>Headcount</u> | <u>FTE</u> |
| 4 Year-Old Kindergarten | 1,994 | 1,120.3 |
| 5 Year-Old Kindergarten | 2,359 | 2,359 |
| 1st Grade | 2,458 | 2,458 |
| 2nd Grade | 2,367 | 2,367 |
| 3rd Grade | 2,301 | 2,301 |
| 4th Grade | 2,158 | 2,158 |
| 5th Grade | 1,984 | 1,984 |
| 6th Grade | 2,041 | 2,041 |
| 7th Grade | 2,011 | 2,011 |
| 8th Grade | 1,862 | 1,862 |
| 9th Grade | 1,724 | 1,724 |
| 10th Grade | 1,479 | 1,479 |
| 11th Grade | 1,227 | 1,227 |
| 12th Grade | 965 | 965 |
| Totals | 26,930 | 26,056.3 |

*These are unaudited numbers and are subject to change.